# COUNCIL OF <br> CALIFORNIA COMMUNITY COLLEGES CHIEF LIBRARIANS 

2015-2020 California Community College Annual Library Data Survey Analysis

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## What's on Tap?

-Background

- Staffing \& Space
- Expenditures

-Transactions, circs, gate counts


## Annual Library Data Surveys

## Documents:

2015-2020 California Community College Annual Library Data Survey Analysis
Library Survey Brief Key Indicators(as appendix to above)
Annual Library Data Survey Data Tables, 2005-2006 to 2019-2020.
Data tables include a pivot table that allows you to pull selected data for analysis.
Links on CCL website

## Challenges

- Dates
- Revisions to survey
- 2020 data incomplete

Smaller Colleges <6,500 annual FTES



Larger Colleges
> 13,000 annual FTES

## Staffing

| Year | Librarian Full Time Equivalent Faculty (Average) |  |  | From Library Survey Brief Key Indicators 2014-2015-2019-2020 by Terrence Willett. |
| :---: | :---: | :---: | :---: | :---: |
|  | Smaller | Mid-range | Larger |  |
| 2005-2006 | 2.2 | 4.1 | 6.1 |  |
| 2006-2007 | 2.0 | 4.1 | 6.3 |  |
| 2007-2008 | 2.3 | 3.9 | 7.2 |  |
| 2008-2009 | 1.9 | 3.7 | 7.5 |  |
| 2009-2010 | 1.8 | 3.7 | 7.0 |  |
| 2010-2011 | 1.9 | 3.8 | 7.1 |  |
| 2011-2012 | 2.0 | 4.0 | 7.2 |  |
| 2012-2013 | 2.2 | 4.1 | 7.9 |  |
| 2013-2014 | 2.2 | 4.2 | 6.5 |  |
| 2014-2015 | 2.3 | 4.1 | 6.6 |  |
| 2015-2016 | 2.5 | 4.6 | 7.3 |  |
| 2016-2017 | 2.5 | 4.7 | 7.0 |  |
| 2017-2018 | 2.9 | 4.7 | 7.3 |  |
| 2018-2019 | 2.8 | 4.9 | 8.6 |  |
| 2019-2020 | 2.9 | 5.0 | 7.5 |  |



Mean Full-Time Equivalent Librarians, All Colleges 2015-2020


## Mean Full-Time Librarians by College Size, 2015-2019



In the Chat, please share:
Observations:


## Assigned Square Feet by College Size, 2015. vs. 2019



## Expenditures



Frequency of Non-General Funding Sources Used for Book Purchases, 2015-2020


## Percentage of colleges reporting eBook

spending, 2018-2019 ( $\mathrm{n}=103$ )


Percentage Funding Source Distribution for Print and eBooks, 2015-2020


## Total Print and eBook Expenditures by College Size 2015-2020

| Sum of Expe | Year |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | ---: | ---: | :---: |
| College | $2014-2015$ | $2015-2016$ | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 |  |
| Bakersfield | 0 | 0 | 0 | 0 |  |  |  |
| Butte | 0 | 0 | 0 | 0 |  |  |  |
| Coastline | 0 | 0 | 0 | 0 |  |  |  |
| Compton | 0 | 0 | 0 | 0 |  |  |  |

From Library Survey Brief Key Indicators 2014-2015-2019-2020 by Terrence Willett.

Total Print and eBook Expenditures by College Size 2015-2020


E-Book vs. Print Book Mean Expenditure in Dollars, 2019-2020*


In the Chat, Please Share:
Observations:


Mean Print and eBook Expenditure per FTES (\$), All Colleges


Mean Expenditure on Books and eBooks in Dollars per FTES, Top Ten vs. Bottom Ten Colleges, 2015-2020
$\$ 30.00$
$\$ 25.00$
$\$ 20.00$
$\$ 15.00$
$\$ 10.00$
$\$ 5.00$
$\$ 0.00$



2015 20162017 20182019 ..... 2020

In the Chat, Please Share:
Observations:


Total Print Periodical Expenditures, 2015-2019 (\$)


## Print Periodical Expenditures by College Size 2015-2020* (in dollars)



[^0]
## Mean Expenditures for AV Purchases by College Size, 2015-2019



Mean Expenditures for AV Subscriptions by College Size, 2017-2019



Mean Textbook Expenditures by College Size, 2017-2019 (\$)


In the Chat, Please Share:
One observation:

One question:

Total Database Subscription Expenditures 2015, 2016, 2019, 2020


Mean Database Expenditure by College Size, 2015, 2016, 2019, 2020


Database Expenditures Per Credit FTES: Bottom 10 Mean, All College Mean, Top 10 Mean, 2016, 2019 and 2020


In the Chat, Please Share:
One observation:

One question:

## Mean Total Expenditures, All Colleges



Mean Total Expenditures by College Size, 2015-2020


Mean and Median Total Expenditures, All Colleges 2015-2020
250000


Total Expenditures Per Credit FTES, Lowest 10 Mean, Highest 10 Mean, All-College Mean, 2015-2020


In the Chat, Please Share:
One observation:

One question:

Reported Reference Transactions, 2015-2019


Mean Reference Transactions by College Size, 2015-2019


Total Print Circulations, 2015-2019


Circulating Book Transactions by College Size, 2015-2019

|  | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |
| :--- | ---: | ---: | ---: | ---: | ---: |
| All colleges Mean | 10366 | 8884 | 6883 | 6140 | 5591 |
| Smaller Mean | 4032 | 3308 | 2970 | 2939 | 2331 |
| Mid-range Mean | 10366 | 9019 | 6726 | 6027 | 5684 |
| Larger Mean | 16350 | 15605 | 12037 | 10610 | 9676 |

Circulating Book Transactions by College Size, 2015-2019


Total Circulations, Print vs. eBooks 2019 by College Size

|  | Print books | eBooks | Ratio <br> eBooks/Print |
| :--- | :--- | :--- | :--- |
| All colleges | 548,878 | 561,697 | 1.02 |
| Smaller Colleges | 74,587 | 136,899 | 1.84 |
| Mid-ranged colleges | 221,694 | 230,349 | 1.04 |
| Larger colleges | 251,597 | 194,449 | 0.77 |
| Mean circs, all <br> colleges | 5,648 | 6,456 | 1.14 |
| Mean for all colleges <br> reporting circs >0 | 5,707 | 13,374 | 2.34 |

E-Book vs. Print Book Mean Expenditure in Dollars, 2019-2020*


In the Chat, Please Share:
One observation:

One question:

Mean Reserve Circulations by College Size, 2015-2019


Mean Technology Circulations by College Size, 2018, 2019


Mean Total Circulations by College Size, 2015-2019

| 80,000 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 70,000 |  |  |  |  |  |
| 60,000 |  |  |  |  |  |
| 50,000 |  |  |  |  |  |
| 40,000 |  |  |  |  |  |
| 30,000 |  |  |  |  |  |
| 20,000 |  |  |  |  |  |
| 10,000 |  |  |  |  |  |
| 0 |  |  |  |  |  |
|  | 2015 | 2016 | 2017 | 2018 | 2019 |
|  | Colleg | -Sma | -Mid | nged | arger |

Total and Mean Orientations, Tours, Workshops, Lectures, and Other Activities, All Colleges, 2015-2019

|  | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 1 6}$ | $\mathbf{2 1 0 7}$ | $\mathbf{2 0 1 8}$ | $\mathbf{2 0 1 9}$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Total Events | 16068 | 25667 | 29929 | 37749 | 24093 |
| All-college Mean | 150 | 227 | 260 | 343 | 232 |

Total Gate Count 2015-2019


Mean Gate Count by College Size, 2015-2019


## Final Thoughts

- Enrollment
- Technology
- Changing roles
- Refining Survey
- Ongoing conversation to inform our work
- We show up:
- Over 120 million people came through our doors from 2015 to 2019!


[^0]:    *In 2020, the median all-college expenditure was 0 because more than half the colleges reported no spending on periodicals.

